

HOUSE _____ AMENDMENT NO. ____

Offered By

AMEND House Committee Substitute for for House Bill No. 0003,
page 12, Section 3.255 by inserting immediately after the section
the following:

“Section 5.005. To the Office of Administration

For the Commissioner’s Office

Personal Service and/or Expense and Equipment, provided that
not more than fifteen percent (15%) flexibility is allowed between
each appropriation

From General Revenue Fund \$1,900,413

Personal Service

From Federal Surplus Property Fund 39,228

Personal Service

From Revolving Administrative Trust Fund 293,709

Total (Not to exceed 40.57 F.T.E.) \$2,233,350

Section 5.090. To the Office of Administration

For the Division of Accounting

Action Taken _____

Date _____

Personal Service and/or Expense and Equipment, provided that
not more than fifteen percent (15%) flexibility is allowed between
each appropriation

From General Revenue Fund (Not to exceed 43.00 F.T.E.) \$1,683,366

Section 5.365. To the Office of Administration

For the Division of Budget and Planning

Personal Service and/or Expense and Equipment, provided that
not more than fifteen percent (15%) flexibility is allowed between
each appropriation

From General Revenue Fund (Not to exceed 21.00 F.T.E.) \$1,129,136

Section 5.375. To the Office of Administration

For the Division of Information Services

Personal Service and/or Expense and Equipment, provided that
not more than fifteen percent (15%) flexibility is allowed between
each appropriation

From General Revenue Fund \$6,031,932

Personal Service 5,759,048

Expense and Equipment 27,868,636

From Office of Administration Revolving Administrative Trust Fund 33,627,684

Total (Not to exceed 170.40 F.T.E.) \$39,659,616

Section 5.390. To the Office of Administration

For the Division of Design and Construction

Personal Service and/or Expense and Equipment, provided that
not more than fifteen percent (15%) flexibility is allowed between
each appropriation

Action Taken _____

Date _____

From General Revenue Fund	\$1,276,854
Personal Service	2,290,025
Expense and Equipment	<u>412,239</u>
From Office of Administration Revolving Administrative Trust Fund	<u>2,702,264</u>
Total (Not to exceed 80.50 F.T.E.)	\$3,979,118

Section 5.400. To the Office of Administration

For the Division of Personnel

Personal Service and/or Expense and Equipment, provided that
not more than fifteen percent (15%) flexibility is allowed between
each appropriation

From General Revenue Fund	\$2,039,564
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Personal Service	59,952
Expense and Equipment	<u>320,000</u>
From Office of Administration Revolving Administrative Trust Fund	<u>379,952</u>
Total (Not to exceed 52.97 F.T.E.)	\$2,419,516

Section 5.410. To the Office of Administration

For the Division of Purchasing and Materials Management

Personal Service and/or Expense and Equipment, provided that
not more than fifteen percent (15%) flexibility is allowed between
each appropriation

From General Revenue Fund (Not to exceed 26.00 F.T.E.)	\$1,112,240
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Section 5.485. To the Office of Administration

For the Division of General Services

Personal Service and/or Expense and Equipment, provided that

Action Taken _____

Date _____

not more than fifteen percent (15%) flexibility is allowed between
each appropriation

From General Revenue Fund \$978,170

Personal Service 2,245,638

Expense and Equipment 1,783,396

From Office of Administration Revolving Administrative Trust Fund 4,029,034

Total (Not to exceed 99.45 F.T.E.) \$5,007,204"

and adjust bill totals accordingly.

Action Taken _____

Date _____